

**NOTICE OF PUBLIC MEETING OF THE MENARD COUNTY APPRAISAL
DISTRICT BOARD OF DIRECTORS – FRIDAY, SEPTEMBER 12TH, 2025
AT 9:00 O'CLOCK, A.M.**

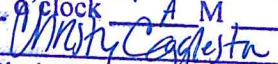
BUDGET & REAPPRAISAL PLAN HEARING

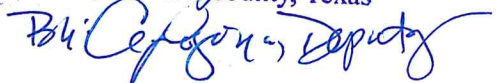
NOTICE IS HEREBY GIVEN that a public meeting of the board of the above named County Appraisal District will convene on September 12, 2025 at 9:00 A.M. in the District Office, 110 Bevans Street, Menard, Menard County, Texas FOR A HEARING ON THE 2026 MENARD COUNTY APPRAISAL DISTRICT BUDGET.

1. Call to order.
2. Review 2026 Budget and hear comments.
3. Adjourn.



Kayla Wagner, Chief Appraiser
Menard County Appraisal District

Filed for Record in my Office
the 5th day of September 2025
at 11:15 o'clock A M.

County Clerk, Menard County, Texas



**2026 Preliminary Budget
MENARD COUNTY APPRAISAL DISTRICT**

OPERATIONS EXPENSE

Category	2025 Adopted	2026 Proposed	2026 Appraisal	2026 Collection	2026 Total	Difference	% Change
LIABILITY INSURANCE	6,500.00	6,000.00	5,100.00	900.00	\$6,000.00	(\$500.00)	-7.7%
AUDIT EXPENSE	6,250.00	6,500.00	6,500.00	0.00	\$6,500.00	\$250.00	4.0%
APPRAISAL REVIEW BOARD							
ARB Training	500.00	500.00	400.00	100.00	\$500.00	\$0.00	0.0%
ARB Meetings	1,000.00	1,000.00	1,000.00	0.00	\$1,000.00	\$0.00	0.0%
ARB Legal Counsel	1,000.00	1,000.00	1,000.00	0.00	\$1,000.00	\$0.00	0.0%
Meal & Travel Expenses	450.00	350.00	350.00	0.00	\$350.00	(\$100.00)	-22.2%
BOARD OF DIRECTORS EXPENSE	150.00	150.00	150.00	0.00	\$150.00	\$0.00	0.0%
OFFICE & COPIER SUPPLIES	4,800.00	4,800.00	2,880.00	1,920.00	\$4,800.00	\$0.00	0.0%
EQUIPMENT MAINTENANCE & REPAIR	1,250.00	1,000.00	1,050.00	-50.00	\$1,000.00	(\$250.00)	-20.0%
LEASED EQUIPMENT	3,300.00	3,300.00	1,650.00	1,650.00	\$3,300.00	\$0.00	0.0%
TELEPHONE & INTERNET	3,500.00	3,600.00	1,800.00	1,800.00	\$3,600.00	\$100.00	2.9%
UTILITIES	3,000.00	3,000.00	2,750.00	250.00	\$3,000.00	\$0.00	0.0%
RENT	5,700.00	5,700.00	5,700.00	0.00	\$5,700.00	\$0.00	0.0%
FREIGHT & POSTAGE	9,750.00	9,750.00	4,875.00	4,875.00	\$9,750.00	\$0.00	0.0%
LEGAL NOTICES	1,511.70	1,400.00	1,050.00	350.00	\$1,400.00	(\$111.70)	-7.4%
SCHOOLS, SEMINARS & CONFERENCES	2,500.00	2,500.00	2,000.00	500.00	\$2,500.00	\$0.00	0.0%
MILEAGE	1,000.00	1,000.00	1,000.00	0.00	\$1,000.00	\$0.00	0.0%
DUES & MEMBERSHIPS	1,250.00	1,200.00	1,000.00	200.00	\$1,200.00	(\$50.00)	-4.0%
BOOKS & SUBSCRIPTIONS	1,500.00	1,500.00	900.00	600.00	\$1,500.00	\$0.00	0.0%
BOND PREMIUMS	350.00	350.00	350.00	0.00	\$350.00	\$0.00	0.0%
COMPUTER EXPENSE							
P&A Real Estate & Collections Software	34,693.00	37,620.00	32,120.00	5,500.00	\$37,620.00	\$2,927.00	8.4%
Mapping System	3,500.00	3,500.00	3,500.00	0.00	\$3,500.00	\$0.00	0.0%
ESRI-Software Maintenance	1,100.00	1,100.00	550.00	550.00	\$1,100.00	\$0.00	0.0%
Tractbuilder Software Maintenance	295.00	295.00	295.00	0.00	\$295.00	\$0.00	0.0%
CAPITAL OUTLAY	2,500.00	2,500.00	1,875.00	625.00	\$2,500.00	\$0.00	0.0%
LITIGATION RESERVE	50,000.00	50,000.00	50,000.00	0.00	\$50,000.00	\$0.00	0.0%
RESERVE	1,000.00	1,000.00	1,000.00	0.00	\$1,000.00	\$0.00	0.0%
MISCELLANEOUS	1,000.00	1,000.00	500.00	500.00	\$1,000.00	\$0.00	0.0%

**2026 Preliminary Budget
MENARD COUNTY APPRAISAL DISTRICT**

SALARIES & ADMINISTRATION EXPENSES

Category	2025 Adopted	2026 Proposed	2026 Appraisal	2026 Collection	2026 Total	Difference	% Change
CHIEF APPRAISER							
Salary	59,740.00	60,000.00	48,000.00	12,000.00	\$60,000.00	\$260.00	0.4%
Retirement Contribution	5,974.00	6,000.00	4,800.00	1,200.00	\$6,000.00	\$26.00	0.4%
Social Security	3,703.88	3,720.00	2,976.00	744.00	\$3,720.00	\$16.12	0.4%
Medicare	866.23	870.00	696.00	174.00	\$870.00	\$3.77	0.4%
Health Insurance	10,750.00	10,750.00	8,600.00	2,150.00	\$10,750.00	\$0.00	0.0%
APPRAISER/911 COORDINATOR							
Salary	40,000.00	42,000.00	42,000.00	0.00	\$42,000.00	\$2,000.00	5.0%
Retirement Contribution	4,000.00	4,200.00	4,200.00	0.00	\$4,200.00	\$200.00	5.0%
Social Security	2,480.00	2,604.00	2,604.00	0.00	\$2,604.00	\$124.00	5.0%
Medicare	580.00	609.00	609.00	0.00	\$609.00	\$29.00	5.0%
Health Insurance	10,750.00	10,750.00	10,750.00	0.00	\$10,750.00	\$0.00	0.0%
COLLECTIONS CLERK							
Salary	36,750.00	37,000.00	18,500.00	18,500.00	\$37,000.00	\$250.00	0.7%
Retirement Contribution	3,675.00	3,700.00	1,850.00	1,850.00	\$3,700.00	\$25.00	0.7%
Social Security	2,278.50	2,294.00	1,147.00	1,147.00	\$2,294.00	\$15.50	0.7%
Medicare	532.88	536.50	268.25	268.25	\$536.50	\$3.63	0.7%
Health Insurance	10,750.00	10,750.00	5,375.00	5,375.00	\$10,750.00	\$0.00	0.0%
WORKERS COMPENSATION	800.00	800.00	500.00	300.00	\$800.00	\$0.00	0.0%
UNEMPLOYMENT INSURANCE	1,200.00	1,200.00	700.00	500.00	\$1,200.00	\$0.00	0.0%
PROFESSIONAL SERVICES							
Perdue Brandon Fielder Collins & Mott	2,500.00	2,500.00	2,500.00	0.00	\$2,500.00	\$0.00	0.0%
Pritchard & Abbott(Real Estate Appraisal)	38,000.00	55,000.00	31,350.00	23,650.00	\$55,000.00	\$17,000.00	44.7%
Pritchard & Abbott OGM Appraisal	19,500.00	20,000.00	13,800.00	6,200.00	\$20,000.00	\$500.00	2.6%
PENSION PLAN ADMINISTRATIVE FEE	500.00	500.00	500.00	0.00	\$500.00	\$0.00	0.0%
TOTAL EXPENSES	\$404,680.19	\$427,398.50	\$333,070.25	\$94,328.25	\$427,398.50	\$22,718.31	5.6%
Less Reserves	\$51,000.00	\$51,000.00	\$51,000.00		\$51,000.00		

INCOME

Category	2025 Adopted	2026 Proposed	2026 Appraisal	2026 Collection	2026 Total	Difference	% Change
ENTITY INCOME	353,680.19	376,398.50	282,070.25	94,328.25	376,398.50	\$22,718.31	6.4%

**NOTICE OF PUBLIC MEETING OF THE MENARD COUNTY APPRAISAL
DISTRICT BOARD OF DIRECTORS – FRIDAY, SEPTEMBER 12, 2025
IMMEDIATELY FOLLOWING THE BUDGET HEARING.**

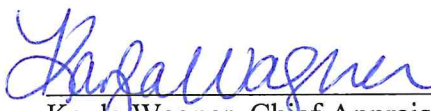
NOTICE IS HEREBY GIVEN THAT A PUBLIC MEETING OF THE BOARD OF THE ABOVE NAMED COUNTY APPRAISAL DISTRICT WILL CONVENE ON FRIDAY, SEPTEMBER 12, 2025, IMMEDIATELY FOLLOWING THE BUDGET HEARING AT THE APPRAISAL DISTRICT OFFICE, 110 BEVANS STREET, CITY OF MENARD, MENARD COUNTY, TEXAS.

THE BOARD WILL CONSIDER THE FOLLOWING ITEMS:

1. Establish Quorum and Call Meeting to order
2. Introduction of guests and audience with individuals wishing to address the board
3. Review and approve minutes from regular May 23, 2025 meeting.
4. Review and approve bills for May, June, July and August.
5. Consider and take action on the 2026 Menard County Appraisal District Budget.
6. Consider and take action on publishing the 2024 Menard County Appraisal District Delinquent Tax Roll in The Menard News.
7. Review and take action on real estate appraisal contract with Eagle Property Tax Appraisal & Consulting.
8. Review and take action on real estate appraisal contract with Pritchard & Abbott, Inc.
8. Consider and take action on the 2026 Menard County Appraisal District Holidays.
9. Chief Appraiser Report
 - a. 2024 Collections
 - b. Tax Rate Info
 - c. Board election info.
 - d. PVS Study
 - e. ARB Hearings
10. Next board meeting date and agenda items
11. Adjourn

Filed for Record in my Office
the 5th day of September 20 25
at 11:15 o'clock A. M.
Christy Cagle
County Clerk, Menard County, Texas

By: C. P. Rogers Deputy



Kayla Wagner, Chief Appraiser
Menard County Appraisal District